

DELHI COUNTY WATER DISTRICT

**PROPOSED ADJUSTMENTS TO MONTHLY
RATES AND CHARGES FOR WATER AND SEWER SERVICE**

1. WATER RATES

Monthly charges for water service shall have two components:

- 1) A fixed charge for each customer, based on the size of the water meter, AND
- 2) A variable charge based on customer class and usage.

The monthly charges shall be as follows:

Fixed Charges

Meter Size	Prior to April 1, 2019	April 1, 2019	January 1, 2020	January 1, 2021	January 1, 2022	January 1, 2023
5/8-inch or 3/4 inch	\$25.00	\$11.81	\$13.82	\$16.17	\$18.92	\$22.14
1-inch	\$28.10	\$18.75	\$21.94	\$25.67	\$30.04	\$35.15
1.5-inch	\$30.10	\$35.80	\$41.89	\$49.02	\$57.36	\$67.12
2-inch	\$36.80	\$56.76	\$66.41	\$77.70	\$90.91	\$106.37
3-inch	\$70.90	\$116.73	\$136.58	\$159.80	\$186.97	\$218.76
4-inch	\$92.80	\$179.37	\$209.87	\$245.55	\$287.30	\$336.15
6-inch	\$119.40	\$419.26	\$490.54	\$573.94	\$671.51	\$785.67

Monthly Variable Charges

Additional charge per each 1,000 gallons of metered water usage

a) **Single Family Dwellings**

(includes detached and undetached residences in single ownership, such as townhouses and condominiums)

Gallons	Prior to April 1, 2019	April 1, 2019	January 1, 2020	January 1, 2021	January 1, 2022	January 1, 2023
0 – 7,000	\$0.00	\$1.16	\$1.36	\$1.60	\$1.88	\$2.20
7,001 – 23,000	\$0.00	\$1.47	\$1.73	\$2.03	\$2.38	\$2.79
Over 23,000	\$0.00	\$2.12	\$2.49	\$2.92	\$3.42	\$4.01

b) Irrigation connections

April 1, 2019	January 1, 2020	January 1, 2021	January 1, 2022	January 1, 2023
\$1.54	\$1.81	\$2.12	\$2.49	\$2.92

c) All Other Connections

(including but not limited to commercial, industrial, food services, hospitals, schools, churches, and parks)

April 1, 2019	January 1, 2020	January 1, 2021	January 1, 2022	January 1, 2023
\$1.63	\$1.91	\$2.24	\$2.63	\$3.08

Determination of Applicable Rate. Upon receipt of an application for water service, the General Manager shall determine the applicable base monthly rate. Such determination shall be final unless appealed in writing to the Board within five (5) days of notification of the rate charged.

Rate Schedule Outside District Boundaries. The monthly water rate for water service outside the District boundaries shall follow the same rate schedule as for customers within District Boundaries.

Automatic Adjustments to Water Service Charges. Unless otherwise indicated, commencing January 1, 2024 the fixed and variable Water Service Charges described above shall be adjusted annually on the 1st day of January of each year by an amount equal to the one-year percentage change in the All Urban Consumers Index, U.S. City Average (CPI-U), as supplied by the Bureau of Labor Statistics on the 1st day of October immediately preceding the January 1st date of adjustment, unless or until such time as new rates are set by the Board of Directors.

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2. MONTHLY SEWER RATES

Monthly charges for sewer service shall have two components:

- 1) A fixed charge for each customer, based on the customer class, AND
- 2) A variable charge, applicable to commercial customers only, based on metered water usage.

The monthly charges shall be as follows:

FIXED CHARGES

Customer Class	Prior to April 1, 2019	April 1, 2019	January 1, 2020	January 1, 2021	January 1, 2022	January 1, 2023
Single-Family Dwelling	\$39.00	\$39.40	\$42.04	\$44.86	\$47.87	\$51.08
Multi-family (per dwelling unit)	\$39.00	\$39.40	\$42.04	\$44.86	\$47.87	\$51.08
Mobile Home Parks (per dwelling unit)	\$39.00	\$39.40	\$42.04	\$44.86	\$47.87	\$51.08
Commercial, including Commercial Laundries	\$39.00	\$39.40	\$42.04	\$44.86	\$47.87	\$51.08
California Psychiatric Transitions Facility	\$3.84	\$39.40	\$42.04	\$44.86	\$47.87	\$51.08
Schools (per ADA)	\$1.08	\$0.67	\$0.72	\$0.77	\$0.83	\$0.89

VARIBLE CHARGES

Additional charge per each 1,000 gallons of metered water usage

Customer Class	Prior to April 1, 2019	April 1, 2019	January 1, 2020	January 1, 2021	January 1, 2022	January 1, 2023
All Commercial Users	\$0.00	\$4.24	\$4.59	\$4.96	\$5.36	\$5.79

Automatic Adjustments to Sewer Service Charges. Unless otherwise indicated, commencing January 1, 2024, the fixed and variable Sewer Service Charges set forth above shall be adjusted annually on the 1st day of January of each year by an amount equal to the annual percentage change in the All Urban Consumers Index, U.S. City Average (CPI-U), as supplied by the Bureau of Labor Statistics on the 1st day of October immediately preceding the January 1st date of adjustment, unless or until such time as new rates are set by the Board of Directors.

3. PRIVATE FIRE PROTECTION SERVICE

Hydrant Size	Hydrant Ratio	Prior to April 1, 2019	April 1, 2019	January 1, 2020	January 1, 2021	January 1, 2022	January 1, 2023
¾-inch	\$0.00	\$0.00	\$0.30	\$0.36	\$0.43	\$0.51	\$0.60
1-inch	\$0.01	\$25.60	\$0.65	\$0.76	\$0.89	\$1.05	\$1.23
1.5-inch	\$0.03	\$0.00	\$1.88	\$2.21	\$2.59	\$3.04	\$3.56
2-inch	\$0.06	\$28.10	\$4.01	\$4.70	\$5.50	\$6.44	\$7.54
3-inch	\$0.16	\$30.70	\$11.66	\$13.64	\$15.96	\$18.68	\$21.86
4-inch	\$0.34	\$35.40	\$24.84	\$29.07	\$34.02	\$39.81	\$46.58
6-inch	\$1.00	\$40.20	\$72.16	\$84.43	\$98.79	\$115.59	\$135.25
8-inch	\$2.13	\$45.50	\$153.77	\$179.92	\$210.51	\$246.30	\$288.18